

**CITY OF SANTA BARBARA
PROPOSITION 4
Annual Appropriations Subject to Gann Limit
Fiscal Year 2011**

Appropriations Subject to Limitation

Fiscal year 2010 adopted revenues		\$	117,203,709
Less:			
Nonproceeds of tax			(42,914,993)
Qualified Capital Outlay			(1,550,568)
Federal Mandates:			
Medicare	(699,596)		
FLSA - Fire Department	(677,175)		
			(1,376,771)
Plus: User fees in excess of costs			-
Total Appropriations Subject to Limitation		\$	<u>71,361,377</u>

Appropriation Limit

Fiscal year 2010 appropriation limit, adopted		\$	104,428,940
A. Inflation adjustment, CPI	0.9746		
B. Population adjustment	1.0111		
Change factor (A X B)	0.9854		
Decrease in appropriation limit			(1,522,777)
Fiscal year 2011 appropriation limit		\$	<u>102,906,163</u>